



2004-2005 Profile of Custer School District 16-1

147 N 5th St, Custer, SD 57730

Home County: Custer

Area in Square Miles: 1,207

2004 K-12 Fall Enrollment: 961

Expenditures

	General	Capital Outlay	Special Education	Pension
K-12 Instruction	\$3,667,732	\$174,838	\$692,988	\$75,810
PK Instruction	\$0	\$0	\$35,465	\$0
Adult Instruction	\$15,601	\$0	\$0	\$0
Student/Staff Services	\$479,365	\$15,390	\$203,344	\$0
Administration Services	\$564,392	\$0	\$104,214	\$0
Transportation Services	\$144,740	\$72,410	\$57,507	\$0
Other Support Services	\$815,838	\$544,770	\$27,928	\$0
Community Services	\$0	\$0	\$0	\$0
Non-Programmed	\$0	\$0	\$0	\$46,094
Debt Service	\$0	\$502,521	\$0	\$0
Co-Curricular	\$234,991	\$58,254	\$0	\$0
Total Expenditures	\$5,922,659	\$1,368,183	\$1,121,446	\$121,904

Revenue

	General	Capital Outlay	Special Education	Pension
Local	\$3,950,333	\$1,378,600	\$631,799	\$137,002
County	\$86,764	\$0	\$0	\$0
State	\$948,891	\$0	\$268,801	\$0
Federal	\$870,437	\$0	\$233,471	\$0
Total	\$5,856,425	\$1,378,600	\$1,134,071	\$137,002

Other Fund Data

	Revenue	Expenditures
Bond Redemption	\$0	\$0
Capital Projects	\$50,844	\$6,504,068
Other Special Revenue	\$790,088	\$0
Enterprise Funds	\$179,172	\$194,547

Cost per ADM

General Fund Only	\$6,202
Educational Funds*	\$7,356

* Includes General, Special Education and Pension Funds

State Aid

General Aid	\$814,857
Special Education	\$150,694
Extraordinary Cost Fund - SE	\$118,107
Total State Aid	\$1,083,658

ADM Data

ADM of Tuitioned Out Paid	4.342
ADM of Contracted Out Paid	0.000
Non-Public / Home Sch ADM	43.121
General State Aid Adj. ADM	951.914

Special Education Federal Flowthrough

Part B, Sec. 619, PK	\$8,718
IDEA Part B	\$198,477
Total	\$207,195

Teaching Staff Data

Average Teacher Salary	\$35,001
Experience Adjusted Salary	\$33,714
Avg Years of Experience	17.1
% with Advanced Degrees	12.7%
Certified Instructional Staff	76.7
Classroom Staff	0.0

2004 Taxable Valuations

Agricultural	\$63,275,443
Owner Occupied	\$175,333,360
Non-Ag Z	\$10,944,699
Other Non-Ag/Utilities	\$159,990,933
Total	\$409,544,435

2004 Payable 2005 Levy per Thousand

Agricultural	\$3.32
Non-Ag Z	\$4.32
Owner Occupied	\$5.34
Other Non-Ag/Utilities	\$11.45
Special Education	\$1.40
Capital Outlay	\$3.00
Bond Redemption	\$0.00
Pension Fund	\$0.30

Ending Fund Balance

General	\$856,871
Capital Outlay	\$1,369,978
Special Education	\$31,355
Pension	\$64,273

Special Education Placement Categories

December 2004 Federal Child Count

Student Data

PK-12 Enrollment	986
Open Enrolled Students Rec'd	21
District Dropout Rate	1.3%
% Eligible for Free/Red. Lunch	25.6%
% Special Needs Students	16.0%
Students Transported	174
Student to Staff Ratio	12.9
District Attendance Rate	97.8%
Number of Graduates	69

Enrollment

	ADA	ADM
K-8	641.322	651.145
9-12	290.079	301.353
Total	931.401	952.498

Home	0
Residential Facility	0
Separate School	0
Regular Classroom	92
Self-Contained Classroom	2
24 Hour Program	8
Early Childhood Setting	8
Early Childhood SE Setting	17
PT Early Child and SE	0
Resource Room	31
Day Program	0
Home/Hospital Program	0
Total	158

Deaf-Blind	0
Emotionally Disturbed	8
Mental Retardation	12
Hearing Impaired	3
Learning Disabled	57
Multiple Disabilities	4
Orthopedic Impairment	0
Visually Impaired	3
Deaf	0
Speech/Language	43
Other Health Impaired	16
Autism	4
Traumatic Brain Injury	0
Developmental Delay	8
Total	158

Stanford Achievement Test Series, Tenth Edition (SAT10)

	Grade 3		Grade 4		Grade 5		Grade 6		Grade 7		Grade 8		Grade 11	
	Total PR	Sp Ed PR	Total PR	SpEd PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR	Total PR	Sp Ed PR
Math	75	64	71		63	49	79		69		71		61	
Science	68	58	70		71	69	72		67		71		72	
Social Science	73	64	70		70	56	73		67		68		69	
Language Arts	64	51	57		56	38	66		62		61		54	
Reading	68	55	66		62	50	65		60		67		73	
Complete Battery	69	57	68		65	52	71		65		69		67	
Number Tested	46	15	54	9	58	10	68	8	61	9	79	3	74	9

American College Test (ACT)

English	21.4
Math	21.3
Reading	23.5
Science	22.4
Composite Score	22.4
Number Tested	44

Stanford Writing Assessment Program, Third Edition

Percent Proficient or Higher

	Number Tested		Ideas and Development		Organization, Unity, and Coherence		Word Choice		Sentences and Paragraphs		Grammer and Usage		Writing Mechanics	
	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed	Total	Sp Ed
Grade 5	67	4	64%		56%		67%		72%		67%		66%	
Grade 9	65	1	52%		27%		53%		49%		49%		47%	

No assessment data are reported when less than ten students were tested.